## Housing Trajectory - THF Adjustment to Supply - 303dpa - Sedgefield and 5% Buffer

### Table 3a

<table>
<thead>
<tr>
<th>Year</th>
<th>Plan Period</th>
<th>Supply Sources</th>
<th>Pre-Adoption</th>
<th>Years 1-5</th>
<th>Years 6-10</th>
<th>Years 11-14</th>
<th>TOTAL</th>
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</thead>
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<td>27/08/2019</td>
<td>UPDATED 07/10/2019</td>
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</tbody>
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### Notes
1. Applies 303dpa Submission Plan Housing Requirement
2. Sedgefield and 5% Buffer
3. Council’s supply sources as set out on Page 10 of TED06
4. THF Revisions to Housing Delivery Trajectory

### THF Notes
- Adds another year of under supply relative to housing requirement
- 150% Reduction for lapses
- No allowances removed for NTOPE
- No change
- Removed as no evidence for inclusion by Council
- Trajectory rebalanced to remove from first 5yrs as per Matter 2
- 303dpa balancing as per Matter 2
- Removed as per Matter 2 Statement
- Removed as per Matter 2 Statement
- 86 removed from first 5yrs and remainder balanced to 29 dpa as per HNS2

### Requirements
- Requirement
- Annual Shortfall/Surplus
- Cumulative Shortfall/Surplus
- Year 5 Requirement
- Shortfall/Surplus
- Year Requirement
- Adjusted Year Requirement
- Adjusted Annual Requirement
- Year Supply

### Supply Sources
- Pre-Adoption
- Years 1-5
- Years 6-10
- Years 11-14

### Adjusted 5 Year Requirement
- Adjusted 5 Year Requirement
- Adjusted Annual Requirement (Surplus)
- Year Supply

### Notes
- Applies 303dpa Submission Plan Housing Requirement
- Sedgefield and 5% Buffer
- Council’s supply sources as set out on Page 10 of TED06
- THF Revisions to Housing Delivery Trajectory